

# MHRD | Government of India Ministry of Human Resource Development



## **RUSA Review Meeting**

25<sup>th</sup> June, 2019 New Delhi

#### Agenda



- 1. Faculty Recruitment
  - Submission of strategy for Faculty Recruitment Plan
  - Filling up of Faculty data on MIS
  - Status of Faculty vacancy
- 2. Education Quality Upgradation and Inclusion Programme (EQUIP) (Separate PPT attached)
- 3. Review of the performance of the States/UTs under RUSA 1.0 & RUSA 2.0
  - Delay in transfer of grants to institutions
  - Utilization under Preparatory Grants
  - Setting up of SPV for Component 4
  - Major issues of States/ UTs
- 4. 7<sup>th</sup> CPC Reimbursement
- 5. Database of class 12<sup>th</sup> students
- 6. Any other item with the permission of the chair

### Status of Release & Utilization in RUSA 1.0 & 2.0

(Rs in Crore)

						HIGHED FOUCATION		
S. No	Name of State/ UT	Total Amount Approved	Central Share Approved	Total Releases	Total Utilisation of Central Grants till date	Utilization as % of Releases till 31 March 2019	Balance Amount to be Released	Balance Central Share to be Released (in %)
1	Andhra Pradesh	768.00	460.80	249.22	126.07	50.59	211.58	45.92
2	Arunachal Pradesh	132.45	120.41	67.88	24.65	36.31	50.7225	40.35
3	Assam	710.00	639.00	381.22	195.00	49.40	244.28	38.23
4	Bihar	272.40	163.44	72.15	44.20	73.49	91.29	68.12
5	Chhattisgarh	403.00	241.80	144.89	66.43	54.95	89.26	50.00
6	Goa	97.00	58.20	41.27	30.09	75.10	16.93	31.15
7	Gujarat	354.00	212.40	149.60	75.89	51.35	62.80	29.57
8	Haryana	404.54	242.73	135.04	56.07	42.85	107.68	43.81
9	Himachal Pradesh	312.00	280.80	175.42	118.93	67.80	105.38	37.53
10	Jammu & Kashmir	465.01	418.51	260.56	192.03	73.70	157.94	37.74
11	Jharkhand	591.00	354.60	155.42	77.8688	50.10	184.78	56.17
12	Karnataka	979.00	587.40	285.05	199.88	70.12	247.90	50.97
13	Kerala	555.00	333.00	180.87	82.03	48.40	152.13	45.69
14	Madhya Pradesh	481.00	288.60	195.66	93.92	47.89	92.48	32.04
15	Maharashtra	800.00	480.00	167.11	97.97	67.79	312.89	65.18
16	Manipur	177.00	159.30	86.30	37.57	43.53	73.00	45.82
17	Meghalaya	153.00	137.70	70.24	30.00	42.71	67.47	48.99
18	Mizoram	141.53	127.37	96.40	74.75	77.54	30.97	24.31
19	Nagaland	140.27	126.24	62.90	56.83	90.35	63.35	47.95
20	Odisha	900.00	540.00	377.85	205.89	57.86	162.15	30.03

#### Status of Release & Utilization in RUSA 1.0 & 2.0



(Rs in Crore)

S. No	Name of State/ UT		Central Share Approved	Total Releases	Total Utilisation of Central Grants till date	Utilisation as % of Releases	Balance amount to be released	Balance Central Share to be released (in %)
21	Punjab	394.29	236.57	153.51	86.5	59.60	78.86	35.11
22	Rajasthan	576.00	345.60	245.05	196.87	80.34	100.55	32.78
23	Sikkim	113.84	102.46	68.19	26.49	41.15	28.86	29.74
24	Tamil Nadu	879.30	558.78	281.52	174.45	78.47	277.26	47.43
25	Telangana	427.00	256.20	114.00	77.24	67.75	142.20	55.50
26	Tripura	103.40	93.06	41.55	16.02	38.56	46.11	52.60
27	Uttar Pradesh	869.00	521.40	449.19	317.74	81.04	139.54	13.85
28	Uttarakhand	299.46	269.51	131.42	72.73	55.34	94.89	51.24
29	West Bengal	870.00	522.00	309.19	163.26	52.80	208.01	40.77
30	Andaman and Nicobar Islands	33.00	33.00	13.36	3.90	29.20	13.64	50.53
31	Chandigarh	40.00	40.00	30.99	16.82	54.28	9.01	22.53
32	Delhi	4.00	2.40	1.52	0.00	0.00	1.48	0.00
33	Dadra & Nagar Haveli	6.90	6.90	3.70	0.45	9.42	3.72	30.75
34	Daman And Diu	11.28	11.28	3.94	0.00	0.00	1.29	65.08
35	Puducherry	114.00	68.40	52.80	38.19	72.34	-	-
	Total	13577.67	9039.86	5269.01	3073.88	67.18	3613.69	40.81



### Faculty Recruitment Plan

The following states have submitted the strategy for Faculty Recruitment:

- Andhra Pradesh
- Arunachal Pradesh
- Chandigarh
- Manipur
- Mizoram
- Nagaland
- Punjab
- Puducherry
- Sikkim
- Telangana
- Tripura
- Uttarakhand

The strategies were examined and have been observed to be inadequate in most cases.

# Completion of Faculty Data on MIS (as on 24 June 2019)



S. No	Name of State/ UT	Total no. of institutes
1	Andhra Pradesh	86
2	Arunachal Pradesh	4
3	Assam	152
4	Bihar	1
5	Chhattisgarh	237
6	Goa	18
7	Gujarat	558
8	Haryana	221
9	Himachal Pradesh	85
10	Jammu & Kashmir	102
11	Jharkhand	157
12	Karnataka	20
13	Kerala	188
14	Madhya Pradesh	121
15	Maharashtra	891
16	Manipur	45
17	Meghalaya	31
18	Mizoram	26
19	Nagaland	15
20	Odisha	52

# Completion of Faculty Data on MIS (as on 24 June 2019)



S. No	Name of State/ UT	Total no. of institutes
21	Punjab	147
22	Rajasthan	615
23	Sikkim	0
24	Tamil Nadu	154
25	Telangana	84
26	Tripura	22
27	Uttar Pradesh	158
28	Uttarakhand	115
29	West Bengal	8
30	Andaman and Nicobar Islands	0
31	Chandigarh	16
32	Delhi	7
33	Dadra & Nagar Haveli	2
34	Daman And Diu	1
35	Puducherry	13
	Total	4352

### Status of Faculty (as on June 2019)



						MIGHER EDUCATIV
S. No	Name of State/ UT	Sanctioned (Numbers)	Filled up (Permanent/Regular) (numbers)	Vacant (numbers)	% of Vacancy	% Filled
1	Andhra Pradesh	3471	2864	607	17.50	82.50
2	Arunachal Pradesh	434	349	85	19.59	80.41
3	Assam	8310	7904	406	4.88	93.00
4	Bihar	13,541	7,063	6,478	47.84	52.16
5	Chhattisgarh	3840	2242	1598	41.62	58.38
6	Goa	3500	3418	82	2.34	97.65
7	Gujarat	11805	5795	5013	42.40	49.00
8	Haryana	5449	3107	2052	37.66	57.02
9	Himachal Pradesh	2593	2077	516	19.89	80.10
10	Jammu & Kashmir	3501	2794	707	20.19	79.00
11	Jharkhand	3282	2094	1188	36.20	63.80
12	Karnataka	11982	8988	2994	24.99	75.01
13	Kerala		Not	provided by State		
14	Madhya Pradesh	9741	4540	5201	53.00	47.00
15	Maharashtra	31717	25308	6409	20.21	79.79
16	Manipur	1670	1508	161	9.70	90.30
17	Meghalaya	827	789	32	3.90	95.40
18	Mizoram	770	632	138	17.92	82.08

### Status of Faculty (as on June 2019)

S. No	Name of State/ UT	Sanctioned (Numbers)	Filled up (Permanent/Regular) (Numbers)	Vacant (Numbers)	% of Vacancy	% Filled
19	Nagaland	566	426	140	24.73	75.27
20	Odisha	31,307	24,669	6638	21.20	78.80
21	Punjab	7694	4908	2786	36.21	63.79
22	Rajasthan	9324	6229	3095	33.19	66.81
23	Sikkim	285	240	45	15.79	84.21
24	Tamil Nadu	8520	4084	4436	52.00	48.00
25	Telangana	3014	1460	1554	51.55	48.45
26	Tripura	661	453	208	31.47	68.53
27	Uttar Pradesh	8,445	6,325	2,120	25.10	74.90
28	Uttarakhand	2,137	1,075	1062	49.70	50.30
29	West Bengal	Not provided by State				
30	Andaman and Nicobar Islands	394	300	94	23.86	76.14
31	Chandigarh	495	270	225	45.45	54.54
32	Delhi	Not provided by State				
33	Dadra & Nagar Haveli	39	29	10	26	74
34	Daman And Diu	36	25	11	30.56	69.44
35	Puducherry	1058	805	253	23.91	76.09



### Delay in release of Grants to institutions

Time lag	States*
0-1 months	Goa, Maharashtra, Tamil Nadu
1-3 months	Chandigarh, Haryana, Maharashtra, Meghalaya, Tamil Nadu, West Bengal, Uttar Pradesh
3-6 months	Andhra Pradesh, Bihar, Gujarat, Himachal Pradesh, J&K, Maharashtra, Mizoram, Rajasthan
6-9 months	Assam, Andhra Pradesh, Arunachal Pradesh, Chhattisgarh, Gujarat, Karnataka, MP, Odisha, Punjab , Sikkim, Uttar Pradesh, Uttarakhand

<sup>\*</sup>States appearing more than once is due to release of different components at different time periods.

# States not transferred Central Share & State Share to Institutions Yet



State	Component	Date of Central share released	No. of months
Andhra Pradesh	New Model Degree Colleges	13.09.2018	9
Bihar	Enhancing quality and excellence in autonomous colleges	01.02.2019	4
Chhatticgarh	New Model Degree Colleges	13.08.2018	10
Chhattisgarh	Infrastructure Grants to Colleges	20.06.2018	12
Jharkhand	New Model Degree Colleges	11.09.2018	9
Karnataka	Infrastructure Grants to Colleges	25.06.2018	12
Manipur	Infrastructure Grants to Colleges	26.06.2018	12
Mizoram	Infrastructure Grants to Colleges	13.02.2019	4
Odisha	New Model Degree Colleges	21.08.2018	10
Punjab	Enhancing Quality and Excellence in select State Universities	31.12.2018	6
	Enhancing Quality and Excellence in select State Universities	21.01.2019	5
	New Model Degree Colleges	12.09.2018	9
Telangana	Upgradation of existing Degree Colleges to Model Degree Colleges	22.06.2018	12
	Infrastructure Grants to Colleges	22.06.2018	12
	Faculty Improvement	21.01.2019	5
Uttarakhand	New Model Degree Colleges	07.09.2018	9



### Poor utilization of Preparatory Grants

(For States/UTs who have received only 1 instalment)

			(Rs in Cr)
Name of State/ UT	Preparatory Grant Released (Only CS)	Utilisation of CS till 24.06.2019	% Utilisation
Rajasthan	3.25	2.27	69.84
Jharkhand	1.95	1.05	53.84
Odisha	2.6	1.37	52.69
Uttar Pradesh	3.25	1.68	51.60
Himachal Pradesh	3.6	1.82	50.55
Haryana	2.6	1.15	44.23
Tripura	2.7	0.49	18.21
Delhi	1.5	0	0
Andaman and Nicobar Islands	1.95	0	0
Dadra & Nagar Haveli	3	0	0
Daman And Diu	3	0	0

### Status of Transfer of Grants & Formation of SPVs for Component 4

S. No.	Name of the University	Whether SPV Formed	Whether Total Grants Released by the State to University
1	Osmania University, Hyderabad	Yes	No
2	University of Jammu, Jammu	No	No
3	Andhra University , Vishakhapatnam	Yes	No
4	Sri Venkateshwar University , Tirupati	No	No
5	Jadavpur University, Jadavpur, Kolkata	No	Yes
6	Alagappa University, Karaikudi	No	Yes
7	Kurukshetra University, Kurukshetra	Yes	Yes
8	Savitribai Phule Pune University, Pune	Yes	No
9	Utkal University, Bhubaneswar	Yes	Yes
10	Guru Nanak Dev University, Amritsar	No	No





States	Issues
All States and UTs	Low Utilization under RUSA 2.0
Andaman & Nicobar, Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Gujarat, Haryana, Karnataka, Kerala, Manipur, Meghalaya, Odisha, Punjab, Rajasthan, Tripura, Uttar Pradesh, West Bengal	Revision/ Non-submission of UCs & Inspection Reports
Gujarat, Maharashtra, Tamil Nadu, Tripura, West Bengal	Revision/Non-Submission of DPRs
Arunachal Pradesh, Bihar, Chhattisgarh, Dadra & Nagar Haveli, Delhi, Puducherry, Rajasthan, West Bengal	Formation & Functioning of SHEC & SLQAC
Andaman & Nicobar, Bihar, Chhattisgarh, Daman & Diu, Gujarat, Himachal Pradesh, Jharkhand, Karnataka, Kerala, Maharashtra, Puducherry, Telangana, Tripura, Uttarakhand, West Bengal	Non-submission of Best Practices



### **7<sup>th</sup> CPC Reimbursements**

Last date for submission of proposal is 30.06.2019

Category	No. of States	Name of States
States for which total amount sought has been released	1	Mizoram
States from which Undertaking, duly authenticated checklist, copies of amended Statutes etc are required	18	Andhra Pradesh, Assam, Arunachal Pradesh, Chhattisgarh, Goa, Gujarat, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Meghalaya, Nagaland, Tamil Nadu, Telangana, Tripura, Uttar Pradesh
States from which no proposal has been received	10	Bihar, Himachal Pradesh, Rajasthan, Punjab, West Bengal, Uttarakhand, Sikkim, Haryana, Odisha, Manipur



# **THANK YOU**

## Summary of Faculty Recruitment Plan

				Action Plan for Recruitm	ent MGHER
S. No	Name of State/ UT	Submitted	Is Action Plan Complete/ Incomplete	Last Date of Submission of Plan by State	Date by which all Vacant Posts will be Filled up (Complete Recruitment)
1	Andhra Pradesh	Yes	Incomplete.Timelines missing	Not provided by the State	Not provided by the State
2	Arunachal Pradesh	Yes	Incomplete.Timelines missing		Out of 84 vacant posts, 25 will be filled under RUSA by August - for which recrutiment is in process. Remaining to be filled by State Service Commission - no defined timelines for that.
3	Assam	Yes	Incomplete.Timelines missing	NA	Not provided by the State
4	Bihar	No	NA	NA	August 2019 - Recrutiment is complete.
5	Chhattisgarh	Yes	Incomplete.Timelines missing	NA	1348 positions to be filled by November, 2019
6	Goa	No	NA	June End	For colleges, recruitment is 100%. The additional positions created this year will be filled by 31st July, 2019
7	Gujarat	No	NA	June End	Not provided by the State
8	Haryana	No	NA	26th June, 2019	Dec. 2019
9	Himachal Pradesh	No	NA	Not provided by the State	Not provided by the State
10	Jammu & Kashmir	No	NA	Not provided by the State	Not provided by the State
11	Jharkhand	No	NA	End of day today( 25/06/2019)	Not provided by the State
12	Karnataka	No	No	Not provided by the State	Not provided by the State
13	Kerala	No	NA	Not provided by the State	Not provided by the State
14	Madhya Pradesh	Yes	Incomplete.Timelines missing	1st Week of July 2019	Issue with High Court order ( state is trying to solve within a month)
15	Maharashtra	No	NA	Not provided by the State	Not provided by the State
16	Manipur	Yes	Incomplete. Details of sanctioned and vacant positions and timelines missing.	1st Week of July 2019	December 2019
17	Meghalaya	No	NA	1st Week of July 2019	Not provided by the State
18	Mizoram	Yes	Incomplete. Details of activity missing	NA	End of July 2019
19	Nagaland	Yes	Yes	NA	112 post of Assistant Professors is expected to be completed within this academic session (2019-2020)

### Summary of Faculty Recruitment Plan



		Action Plan for Recruitment										
S. No	Name of State/ UT	Submitted	Is Action Plan Complete/ Incomplete	Last Date of Submission of Plan by State	Date by which all Vacant Posts will be Filled up (Complete Recruitment)							
20	Odisha	No	NA	Not provided by the State	December, 2019 for Universities							
21	Punjab	Yes	Incomplete - Details of Sanctioned and vacant posts not provided by the state.	The faculty recruitment plan can be formulated only after the High Court ban on recruitment is lifted	The faculty recruitment plan can be formulated only after the High Court ban on recruitment is lifted							
22	Rajasthan	No	NA	Not provided by the State	Not provided by the State							
23	Sikkim	Yes	Complete	NA	December 2019 - 45 posts proposed to be funded under RUSA							
24	Tamil Nadu	No		Not provided by the State	Not provided by the State							
25	Telangana	Yes	Incomplete.Timelines missing	Not provided by the State	Not provided by the State							
26	Tripura	Yes	Complete	NA	Dec 2019							
27	Uttar Pradesh	No	NA	Not provided by the State	Not provided by the State							
28	Uttarakhand	Yes	Incomplete, details not provided by the State	Not provided by the State	Not provided by the State							
29	West Bengal	No	NA	Not provided by the State	Not provided by the State							
30	Andaman and Nicobar Islands	No	NA	Not provided by the State	Not provided by the State							
31	Chandigarh	Yes	NA	NA	Not provided by the UT							
32	Delhi	No	NA	Not provided by the State	Not provided by the State							
33	Dadra & Nagar Haveli	Yes	Incompelte action plan. Detail of permanent recruitment not provided	NA	Not provided by the UT							
34	Daman And Diu	No	NA	NA	NA							
35	Puducherry	Yes	Incomplete	NA	December 2019							

#### Approvals and Releases: RUSA 1.0 & RUSA 2.0



S.	Name of State/		RUS	A 1.0 (Rs in cror		RUSA			HIGH				
No	UT	Total Approval (Incl. PG )	Central Share Approved	Central Share Released (Incl. PG, MMER)	UC Received	Balance Amount to be released	Total Approval	Central Share Approved	Central Share Released	UC Received	Balance Amount to be released	Total Balance Amount to be released (RUSA 1.0 & RUSA 2.0)	Total utilisation (RUSA 1.0 & 2.0)
1	Andhra Pradesh	357	214.2	149.117	130.05	65.083	411	246.6	100.1	21.5		65.083	151.55
2	Arunachal Pradesh	65.45	60.105	45.3825	24.65	14.7225	67	60.3	24.3	0	36	50.7225	24.65
3	Assam	325	292.5	254.772	195.9	37.728	385	346.5	126.45	0	220.05	257.778	195.9
4	Bihar	166.4	99.84	58.65	47.7	41.19	106	63.6	13.5	0	50.1	91.29	47.7
5	Chhattisgarh	304	182.4	122.842	66.4306	59.558	99	59.4	29.7	0	29.7	89.258	66.4306
6	Goa	62	37.2	35.5695	27.6621	1.6305	35	21	5.7	2.43	15.3	16.931	30.0921
7	Gujarat	252	151.2	118.999	75.89	32.201	102	61.2	30.6	0	30.6	62.801	75.89
8	Haryana	144.54	86.724	72.54277	56.07	65.083	260	156	62.5	0	93.5	158.583	56.07
9	Himachal Pradesh	222	199.8	163.72	128.6501	36.08	90	81	11.7	0	69.3	105.38	128.6501
10	Jammu & Kashmir	273.01	245.709	201.3154	192.03	44.3936	192	172.8	59.25	0	113.55	157.944	192.03
11	Jharkhand	363	217.8	151.824	77.8688	65.976	228	136.8	18	0	118.8	184.776	77.8688
12	Karnataka	508	304.8	274.01	197.76	30.79	471	282.6	65.49	0	217.11	247.9	197.76
13	Kerala	194	116.4	98.4274	71.69	17.9726	361	216.6	82.5	0	134.1	152.073	71.69

### **Approvals and Releases: RUSA 1.0 & RUSA 2.0**

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S.	Name of State/		RUS	A 1.0 (Rs in cror		RUSA		Total Balance					
No	UT	Total Approval (Incl. PG )	Central Share Approved	Central Share Released (Incl. PG, MMER)	UC Received	Balance Amount to be released	Total Approval	Central Share Approved	Central Share Released	UC Received	Balance Amount to be released	Amount to be released (RUSA 1.0 & RUSA 2.0)	utilisation
14	Madhya Pradesh	217	130.2	121.26	93.92	8.94	264	158.4	74.40	0	84.00	92.94	93.92
15	Maharashtra												83.3366
		305	183	114.2125	68.6766	68.7875	495	297	52.9	14.66	244.1	312.888	65.5500
16	Manipur	138	124.2	73.252	37.575	50.948	39	35.1	13.05	0	22.05	72.998	37.575
17	Meghalaya	93	83.7	55.8325	27.62	27.8675	60	54	14.4	2.48	39.6	67.4675	30.10
18	Mizoram	99.528	89.5752	78.35	74.75	11.2252	42	37.8	18	0	19.8	31.0252	74.75
19	Nagaland	65.2734	58.74606	57.501	56.831	1.24506	75	67.5	5.4	0	62.1	63.345	56.831
20	Odisha	684	410.4	319.8505	205.89	90.5495	216	129.6	58	0	71.6	162.150	205.89
21	Punjab	223.29	133.974	124.32	86.05	9.654	171	102.6	29.2	0	73.4	83.054	86.05
22	Rajasthan	388	232.8	218.35	187.39	14.45	188	112.8	26.7	9.48	86.1	100.55	196.87
23	Sikkim	61.84	55.656	45.68	21.471	9.976	52	46.8	22.5	0	24.3	34.276	21.471
24	Tamil Nadu	366.3	250.98	212.17	173.59	38.81	513	307.8	68.95	0.86	238.85	277.66	174.45
25	Telangana	176	105.6	89.3	77.24	16.3	251	150.6	24.7	0	125.9	142.2	77.24
26	Tripura	73.40	66.06	41.55	23.87	24.51	30	27	0	0	27	51.51	23.87

### Approvals and Releases: RUSA 1.0 & RUSA 2.0



S.	Name of State/		RUS	A 1.0 (Rs in cror	res)			RUSA		Total Balance			
No	UT	Total Approval (Incl. PG)	Central Share Approved	Central Share Released (Incl. PG, MMER)	UC Received	Balance Amount to be released	Total Approval	Central Share Approved	Central Share Released	UC Received	Balance Amount to be released	Amount to be released (RUSA 1.0 & RUSA 2.0)	Total utilisation (RUSA 1.0 & 2.0)
27	Uttar Pradesh	869	521.4	449.19	317.74	72.21	0	0	0	0	0	72.21	317.74
28	Uttarakhand	164.46	148.005	104.418	72.7253	43.587	135	121.5	27	0	94.5	138.087	72.7253
29	West Bengal	348	208.8	192.07	163.26	16.73	528	316.8	117.1	0	199.7	216.43	163.26
30	Andaman and Nicobar Islands	33.00	34.00	13.35000	3.9	20.65	0	0	0	0	0	20.65	3.9
31	Chandigarh	26.00	26.00	19.99	19.32	6.01	20	20	10	3.41	10	16.01	22.73
32	Delhi	4	2.4	1.51	0	0.89	0	0	0	0	0	0.89	0
33	Dadra & Nagar Haveli	6.9	6.9	3.705	0.45	3.195	0	0	0	0	0	3.195	0.45
34	Daman And Diu	11.23	11.23	3.939	3.939	7.29	0	0	0	0	0	7.29	3.939
35	Puducherry	114	114	52.80	38.18	61.20	0	0	0	0	0	61.20	38.18
	Total	7703.6214	5206.30426	4139.77207	3046.7348 38	1066.53219	5886	3889.7	1192.09	54.824574 2	2697.61	3764.14219	3101.5594 12