



RUSA Review Meeting

1st June 2017

Financial details of the States/UTs



S. No	Name of State/ UT	Total Approvals for Components	Central Share Approved (60/90/100%)	Total Releases	Amount Utilized	Percentage Utilised
				In Crore		
1	Andhra Pradesh	347.00	208.20	62.68	15.69	25.03
2	Arunachal Pradesh	49.45	44.51	17.10	10.70	62.56
3	Assam	337.00	303.30	111.37	9.07	8.14
4	Bihar	262.40	157.44	47.55	2.60	5.47
5	Chhattisgarh	313.00	187.80	50.88	33.15	65.16
6	Goa	60.00	36.00	13.37	0.22	1.65
7	Gujarat	308.00	184.80	79.99	13.62	17.02
8	Haryana	140.54	84.33	42.39	0.96	2.26
9	Himachal Pradesh	226.00	203.40	104.99	43.27	41.22
10	Jammu & Kashmir	265.47	238.92	146.97	102.63	69.83
11	Jharkhand	365.00	219.00	79.53	15.27	19.20
12	Karnataka	504.00	301.20	132.32	56.17	42.45
13	Kerala	170.00	102.00	59.83	21.22	35.47
14	Madhya Pradesh	269.00	161.40	76.62	9.00	11.75
15	Maharashtra	271.00	162.60	42.33	25.02	59.10
16	Manipur	132.00	118.80	37.60	5.18	13.78
17	Meghalaya	97.00	87.30	42.04	1.19	2.82
18	Mizoram	93.53	84.18	49.13	34.02	69.24

Financial details of the States/UTs. (Cont.)



S. No	Name of State/ UT	Total Approvals for Components	Central Share Approved (60/90/100%)	Total Releases	Amount Utilized	Percentage Utilised
19	Nagaland	71.49	64.34	32.32	8.56	26.47
20	Odisha	688.00	412.80	209.43	28.86	13.78
21	Punjab	225.17	135.10	86.79	47.10	54.27
22	Rajasthan	352.00	211.20	131.05	41.35	31.55
23	Sikkim	55.84	50.26	30.83	2.31	7.49
24	Tamil Nadu	418.30	250.98	141.04	30.88	21.90
25	Telangana	166.00	99.60	39.81	33.62	84.46
26	Tripura	67.40	60.66	33.14	2.66	8.02
27	Uttar Pradesh	886.00	531.60	254.95	130.40	51.15
28	Uttarakhand	159.95	143.96	77.76	14.77	19.00
29	West Bengal	339.00	203.40	137.19	55.11	40.17
30	Andaman and Nicobar Islands	53.00	53.00	15.36	3.90	25.39
31	Chandigarh	20.00	20.00	1.96	1.30	66.33
32	Delhi	0.00	0.00	1.52	0.00	0.00
33	Dadra & Nagar Haveli	0.90	0.90	2.42	0.00	0.00
34	Daman And Diu	5.23	5.23	2.87	0.00	0.00
35	Puducherry	82.00	82.00	39.95	1.95	4.88
	Total	7800.66	5210.20	2435.06	801.74	32.92

Status of Fund Tracker-Submission of forms



S. No	Name of State/ UT	Number of institutions approved	Nos of institutions funded (Institution funded under 2 components treated as two institutions)	Number of forms submitted	Number of forms remaining to be submitted	% of institutions covered
1	Andhra Pradesh	73	66	66	0	100.00
2	Arunachal Pradesh	12	10	10	0	100.00
3	Assam	99	95	95	0	100.00
4	Bihar	64	47	47	0	100.00
5	Chhattisgarh	67	65	52	13	80.00
6	Goa	20	19	18	1	94.74
7	Gujarat	250	247	230	17	93.12
8	Haryana	30	26	22	4	84.62
9	Himachal Pradesh	86	85	82	3	96.47
10	Jammu & Kashmir	59	59	59	0	100.00
11	Jharkhand	70	49	49	0	100.00
12	Karnataka	104	104	104	0	100.00
13	Kerala	27	26	26	0	100.00
14	Madhya Pradesh	42	37	37	0	100.00
15	Maharashtra	23	22	22	0	100.00
16	Manipur	62	61	61	0	100.00
17	Meghalaya	38	35	35	0	100.00
18	Mizoram	48	48	48	0	100.00

Status of Fund Tracker-Submission of forms



S. No	Name of State/ UT	Number of institutions approved	Nos of institutions funded (Institution funded under 2 components treated as two institutions)	Number of forms submitted	Number of forms remaining to be submitted	% of institutions covered
19	Nagaland	31	31	31	0	100.00
20	Odisha	147	138	102	36	73.91
21	Punjab	108	108	108	0	100.00
22	Rajasthan	107	106	106	0	100.00
23	Sikkim	21	21	21	0	100.00
24	Tamil Nadu	85	68	53	15	77.94
25	Telangana	42	41	41	0	100.00
26	Tripura	15	15	15	0	100.00
27	Uttar Pradesh	139	124	124	0	100.00
28	Uttarakhand	41	41	41	0	100.00
29	West Bengal	88	88	88	0	100.00
30	Andaman and Nicobar Islands	7	3	1	2	33.33
31	Chandigarh	10	10	10	0	100.00
32	Delhi	0	0	0	0	0.00
33	Dadra & Nagar Haveli	1	1	1	0	100.00
34	Daman And Diu	3	0	0	0	0.00
35	Puducherry	26	26	26	0	100.00
Total		2045	1922	1831	91	95.265



Status of fund tracker –Issues Raised and Resolved

States whose issues have been resolved	States whose issues are being resolved	States that do not have issues	States that has requested for more time
Andhra Pradesh	Rajasthan	Haryana	Daman
Kerala	Sikkim	Meghalaya	Goa
Jammu & Kashmir	Jharkhand	Himachal Pradesh	Tamil Nadu
Odisha	Madhya Pradesh	Dadra Nagar Haveli	Uttarakhand
Talengana	Puducherry	Andaman	Uttar Pradesh
Chandigarh	Maharashtra	Gujarat	Bihar
Mizoram	Arunachal Pradesh	Karnataka	
Tripura		West Bengal	
Manipur		Punjab	
Nagaland			
Assam			



Status of Geo Tagging

S. No	State	No of Institution funded for each state	Nos. of Institutes Geo-tagged
1	Andaman & Nicobar	4	2
2	Andhra Pradesh	64	54
3	Arunachal Pradesh	10	7
4	Assam	123	50
5	Bihar	41	18
6	Chhattisgarh	65	59
7	Goa	19	4
8	Gujarat	247	108
9	Haryana	26	24
10	Himachal Pradesh	85	27
11	Jammu and Kashmir	59	18
12	Jharkhand	49	15
13	Karnataka	104	70
14	Kerala	26	20
15	Madhya Pradesh	37	27
16	Maharashtra	22	18

S. No	State	No of Institution funded for each state	Nos. of Institutes Geo-tagged
17	Manipur	58	20
18	Meghalaya	37	17
19	Mizoram	48	45
20	Nagaland	32	15
21	Odisha	138	65
22	Puducherry	21	9
23	Punjab	57	54
24	Rajasthan	106	87
25	Sikkim	10	7
26	Tamil Nadu	68	30
27	Telangana	41	36
28	Tripura	15	13
29	Uttar Pradesh	125	100
30	Uttarakhand	40	38
31	West Bengal	78	69
	Total	981	521



Thank you