

# Template for Detailed Project Report (DPR) for Creation of a New Model Degree College

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## Section 1: Preamble

- A. Name of the College:
- B. Name of University to be affiliated with:
- C. Proposed year of opening:
- D. Name of the District in which MDC is to be located:
- E. Is the district of the MDC location a EBD?
- F. Has the district been carved out from one of the 374 EBDs?
- G. In case the district has been carved out of an existing EBD has any MDC been approved under MDC scheme for the untruncated EBD?
- H. Details of Higher Education Institutions (including Govt., Govt. Aided & Private in the District/Region)

District	Total No.	No. of Colleges/Universities			Enrolment
		Govt.	Govt. Aided	Private	

### I. District Higher Education Profile

College Population Index (CPI)	Institutional Density (ID)	Gross Enrolment Ratio (GER)	Gender Parity Index (GPI)

## Section 2: Details about the new MDC:

- A. Vision & Mission of the proposed College
- B. Broad objectives of the proposed college

### Section 3: Land Details:

- A. Existing Land Availability (in acres):
- B. Proof of Land availability for proposed college:
  1. Land ownership certificate from competent authority for proposed additional land requirement, if any:
  2. Location of land:
  3. Certification of the location: Non Encumbrance Certificate
  4. Map of the land duly signed by competent authority:
  5. Declaration that land is offered by the State Govt. free of cost and not included as a part of RUSA estimate:
- C. Details of Buildings proposed to be constructed:

Sl. No	Description of Building (s)	Location	Proposed Area Sq. m	Total Cost per Sq. m	Purpose	Justification

#### D. Equipment

Sl. No	Name of the equipment	Quantity	Cost per Unit	Total Cost	Justification

### Section 4: Proposed Governance Structure of College

- A. Organizational Structure for Operations and Management
- B. Role and Responsibilities of Key Positions/bodies
- C. Board of Governance of University to which college will be affiliated.

Please attach extra sheets if required

### Section 5: Academic and Administrative Details:

A. Academic Divisions and programmes of the proposed college

Sl. No.	Departments	Course Offered	Duration	Year-wise Enrolment Targets for first 5 years	Whether course approved by UGC
1.					
2.		UG		UG	
3.		PG		PG	
4.		PG+		PG+	
5.					
6.					

B. Admission policy for the proposed MDC:

SL. No	Course	Eligibility criteria	Mode of Selection
	UG		
	PG		
	PG+		

C. Details of Teaching and Non-teaching Staff:

1. Teaching staff numbers proposed for the MDC:

Department		Sanctioned Posts
	Assistant Professor	
	Associate Professor	
	Professor	

2. Recruitment Strategy and Commitment to employ teachers on Regular basis:

D. Details of Non-Teaching Staff



1	Administrative Buildings, Faculty rooms	800	800	525			
2	Laboratories	410	500	300			
3	Classrooms	810	870	730			
4	Library	350	400	300			
5	Computer Centre/E-campus	175	175	100			
6	Toilet Blocks separate for Boys & Girls	175	175	100			
7	Miscellaneous	95	95	50			
Total		2815	3015	2105			
8	Hostel for 100 students separate for boys & girls on 60:40 ratio	1000	1000	800			
Grand Total		3815	4015	2905			

B. Financial estimates for construction works (including furniture & fixture, equipment):

S. No	Item	Minimum Financial Requirement (In Rs. Lakhs)			State's Proposal (Rs. in Lakhs)		
		Tier 1 (@ Rs. 33371 per SM)	Tier 2 (@ Rs. 31622 per SM)	Hilly (@ Rs. 44650 per SM)	2014-15	2015-16	2016-17
1	Administrative Buildings, Faculty rooms	266.96	252.97	234.41			
2	Laboratories	136.82	158.11	133.95			
3	Classrooms	270.3	275.11	325.94			
4	Library	116.79	126.48	133.95			
5	Computer Centre/E-campus	58.39	55.33	44.65			
6	Toilet Blocks separate for Boys & Girls	58.39	55.33	44.65			
7	Miscellaneous	31.7	30.04	22.32			

	<b>Total</b>	939.35	953.37	939.87			
		(@ Rs. 26096 per SM)	(@ Rs. 24722 per SM)	(@ Rs. 32581 per SM)			
8	<b>Item</b>						
	Hostel	260.96	247.22	260.64			
	<b>Grand Total</b>	1200.31	1200.59	1200.51			

**Note:1) Please enclose all relevant documents to support the DPR, architectural blueprints and elevation diagrams, maps of the land signed by the competent authority etc. for the proposed college**

**2) Maximum Central Grant will be limited to Rs. 10.80 crores or 90% (whichever is less) for Special Category States and Rs. 7.8 crores or 65% (whichever is less) for others.**

**3) State must commit to bear the excess expenditure over and above the central share and provide this commitment in the form of a declaration.**

## Section 7: Plan

### A. Timeline for building Physical Infrastructure:

Phase	Item	Percentage of completion	Physical Target (appropriate unit)		Financial Target (as a % of approved cost)	
			Start Date	End Date	Start Date	End Date
	Administrative Buildings, Faculty rooms					
	Laboratories					
	Classrooms					
	Library					
	Computer Centre/E-campus					
	Toilet Blocks separate for Boys & Girls					
	Miscellaneous					

	Hostel for 100 students separate for boys & girls on 60:40 ratio					

(Please arrange selected items in Col.2 phase-wise and repeat if necessary)

### B. Timeline for Academic and Administrative Matters

Item		Start Date	End Date
Introduction of new courses & Programmes (create rows below for each)	UG		
	PG		
	PG+		
Creation of new	Departments		
	Centres		
	Schools		
Recruitment (to achieve target ratios)	Teaching Staff		
	Non - Teaching Staff		
Enrolment (to achieve targets)	UG		
	PG		
	PG+		

*Please indicate phases/milestones between start and end dates for items as deemed appropriate*

## Section 8: Overall Action Plan for Implementation with Timelines

### A. Activity Chart:

Start Year	Activity	Year of Completion

The Activity Chart should be prepared linking it to all the activities proposed under relevant chapters.

## Section 9: Commitments:

The State must commit to the following when proposing for the New Model Colleges:

- A. Adequate Girls hostels and Girls Toilets
- B. Follow the state reservation policy
- C. Buildings to be disabled friendly and also ensure special facilities/ equipments for the disabled
- D. Adequate per student provisions for classrooms, library and laboratory facilities
- E. Inclusion of ICT in teaching-learning processes and provision of internet access to all students
- F. Implementation of all academic, examination and governance reforms
- G. Aim to achieve the Student teacher ratio of 1:15 (**within a time-frame**)
- H. Aim to achieve the Teaching to Non-Teaching Staff ratio of 1:1.1 (**within a time-frame**)
- I. Declaration that all the recurring expenditures (including salaries) would be met by the State Government.
- J. The new MDC must be located in an area (Block/Municipality) with high proportion of socially vulnerable population (SC/ST/OBC/Women/Minorities) which is not served by a similar government institution nearby.

**Note again :**

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