

DEPARTMENT OF EDUCATION
GOVERNMENT OF ARUNACHAL PRADESH
ITANAGAR

No. ED/HE/RUSA-06/2015

Dated Itanagar, the 28/3/2018

ORDER

The Governor of Arunachal Pradesh is pleased to accord expenditure sanction not exceeding to Rs 250.00 lakhs (Rupees Two hundred Fifty Lakhs) only being the 2nd installment of Central and State share released by MHRD, Govt. of India and Govt. of Arunachal Pradesh for Infrastructure Development of Jawaharlal Nehru College, Pasighat under component 5 "Up-gradation of existing govt. colleges to Model Degree Colleges" of RUSA programme during 2017-18, through Engineering Wing (Education Department), Itanagar against the estimated cost/ administrative approval not exceeding 400.00 lakhs (Rupees Four hundred Lakhs) only, subject to availability of fund and observing of all codal formalities with the conditions stipulated under:-

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|------------------|-------------------|
| 1. Central Share | - Rs 225.00 lakhs |
| 2. State Share | - Rs 25.00 lakhs |

Total - Rs 250.00 lakhs

1. The Department shall obtain authorization for final payment from Finance Budget Department as per Govt. order No. FIN/BT-608/2016/1401, Dated 12.09.2016.
2. All codal formalities conditions and ensuring that all conditions laid down in GFR, DFPR, CPWD manual etc. all the financial rules and regulations, the guidelines and directives issued by Govt. of India, Ministry of finance/CVC and Govt. of Arunachal Pradesh from time to time are followed in letter and spirit without fail which shall squarely be responsibility of the Department.
3. The Expenditure by the executing agency during 2017-18 is restricted to Rs 250.00 lakhs (Rupees Two hundred Fifty Lakhs) only, subject to existence of Budgetary support and AOP provision under the concerned Head of Account.
4. The Department should ensure allocation of adequate fund as per norms in the subsequent years for timely completion of the project(s).
5. The project should be completed as per original scope and specification as per guidelines of Govt. of India.
6. The funds should be utilized within specified time and strictly for the purpose for which it has been sanctioned. No diversion of the fund is allowed.
7. The contingency charges are restricted to 3% against the schemes.
8. The Department should obtain prior approval of FD along with the budgetary provision for release of subsequent installment.
9. Any payment to any person(s) shall be made with NOC from Manager, Arunachal Pradesh Cooperative Apex Bank Ltd.
10. The construction works and procurement of materials shall be made as per GFR.
11. VAT, Royalty, Cess shall be deposited at proper head of account.
12. Out of 3% contingency charges, 1% each shall be used for payment of Water Charges, Power Charges, land revenue and Telephone Bills and Wages to the contingency with intimation to Finance & Planning Department vide order No. BT/meet/100/2012, Dated 12.02.2013.
13. The Department shall deduct TDS of VAT/GST on works contract @ 12.5% leviable on taxable turnover of the works contract vide ordinance No. TAX-64/2004/Pt., Dated 28th Aug' 2009 or if opted by contractors, as per new schemes of 4% on total turnover issues vide Notification No. Tax-28/2002/Vol-II, Dated 31st Aug' 2009 of Department of Tax & Excise.
14. The Department should mandatorily followed all conditions as in the guidelines of RUSA Schemes and in the sanction order without fail for strict compliance.

The expenditure is debit to the Demand No. 75, Major Head 2202 General Education, Sub-Major Head - 03, University & Higher Education, Minor Head - 800- Other Expenditure, Sub-Head (03) 11 - Rashtriya Uchchatar Shiksha Abhiyan, Detailed Head - 00 Object Head - 35 - Grant -in-aid (Capital Assets), Code 03 CSS (Plan).

This issues with the concurrence of Finance Dept. vide their U/O No. 2636 Dtd 20.03.18 and approval of FD Budget vide No. EA/DBT&PFMS/26/2017-18 dated 28.03.2018.

Sd/-
Secretary (Education)
Government of Arunachal Pradesh
Itanagar

Memo No. ED/HE/RUSA-06/2015 / 9685-18
Copy to:

Dated Itanagar, the 29/8/2018.

1. The Accountant General, Arunachal Pradesh, Itanagar for information.
2. The Secretary (Finance), Government of Arunachal Pradesh, Itanagar for information.
3. The Secretary (Education), Govt. of Arunachal Pradesh, Itanagar for information.
4. The Joint Secretary(Higher Education) & Mission Director, RUSA, Ministry of Human Resource Development, Govt. of India, Shastri Bhawan, New Delhi-110001 for information.
5. The Deputy Secretary (Budget), Government of Arunachal Pradesh, Itanagar for information.
6. The Deputy Secretary (Finance), Government of Arunachal Pradesh, Itanagar for Information.
7. The State Project Director (RUSA), Govt. of Arunachal Pradesh for information and necessary action please.
8. The Executive Engineer, Engineering Wing (Education Department), for Information and necessary action. He is requested to undertake the work immediately and submit the **utilization certificate both physical and financial with photographs.**
9. The Principal, J.N. College, Pasighat, East Siang Dist. for information & necessary action, please. He is requested to ensure that the works are carried out in accordance with the DPR. He is also requested to ensure that procurement of items, if any, must be made from authorized dealer after observing all codal formalities.
10. The Project Manager, SPMU DBT/PFMS, Economic Affairs Division, FP&I Department, 2nd Floor, Block No.1, AP Civil Secretariat, Itanagar for information and necessary action.
11. The Treasury Officer, Itanagar for information.
12. The Finance and Accounts Officer, Directorate of Higher & Tech. Education, Government of Arunachal Pradesh, Itanagar for information. He is requested to transfer the amount through RTGS to SHEC (RUSA) S/B A/C No.3435101002788 of Canara Bank, Itanagar Branch as per sanctioning order.
13. The Budget /Bill branch, DH&TE Office Itanagar for information.
14. Office Copy.


Deputy Secretary (Education)
Government of Arunachal Pradesh
Itanagar