

SIKKIM – A Brief Note

1. Snapshot of Approval & Releases

(Rs. in Crore)						
Total Amount Approved	Total Central Share Approved	Year-wise releases				Total Releases
		2013-14	2014-15	2015-16	2016-17	
55.84	50.256		2.7	16.5606	11.57268	30.83328

2. Component Wise Funding

(in Rupees crores)

Component	Central share released	Date of central share release	State Share Released	UC Submitted
Preparatory Grants	2.7+2.7	06.01.2015 30.01.2017	0.3	UC submitted for Rs. 2.3083376 crore.
MMER	+ 0.30528 = 5.70528	30.01.2017		
Infrastructure Grants to College	5.4	29.12.2015	0.6	Awaited from State
Equity Initiatives	2.25	29.12.2015	0.25	Awaited from State
Vocationalization of Higher Education	5.778	29.12.2015	0.642	Awaited from State
New Colleges (Professional)	11.7	Rs. 3.1326 cr on 30.03.2016 and Rs. 8.5674 cr on 12.07.2016	1.3	Awaited from State
Total Funds Released	5.70528 + 25.128 = 30.83328		3.092	

3. Major issues

- a. Vacant faculty positions have not yet been filled. Sanctioned post is 298 out of which 102 are filled on regular basis. This shows huge vacancy of 65.77%. It may be noted that State has also filled 164 post on adhoc basis which is 55% of the sanctioned post.

- b. State was sanctioned 1st instalment of Rs. 11.7 crore for construction of new professional college in South District in March and July, 2016. State needs to expedite construction for the same.
- c. Submission of UC for all the components is pending. Minimum 75% UC is required to be submitted to avail 2nd instalment for components.
- d. Geo tagging of beneficiary institutions with high quality and relevant photographs is required.
- e. Fund Transfer: There was delay in transfer of funds. The funds sanctioned to the State in the month of December, 2015 was transferred to the institutions in August, 2016. State share was also transferred very late.

4. Summary of Component wise approvals

Component	Approved Physical units	Total Amount Approved in Rs. crore	Central Share Approved in Rs. crore	Central share released	Remarks
Infrastructure Grants to College	6	12	10.8	5.4	UC pending
Equity Initiatives	1	5	4.5	2.25	UC pending
Vocationalization of Higher Education	1	12.84	11.556	5.778	UC pending
New Colleges (Professional)	1	26	23.4	11.7	Construction not started yet
Total Funds Released		55.84	50.256	25.128	

5. List of Institutions funded

SN	Component	Name of college	PAB approval	Fund Approved (2015 -17)	Central share (90%)	Funds released in Rs. cr	Sanction Letter Date	State share
1	Infrastructure Grants to Colleges	Sikkim Govt. Degree College, Tadong, Gangtok	8th PAB (02.09.2015)	2	1.8	0.9	29.12.2015	0.1
2	Infrastructure	Sikkim Govt. degree	8th PAB	2	1.8	0.9	29.12.2015	0.1

	Grants to Colleges	College, Namchi	(02.09.2015)					
3	Infrastructure Grants to Colleges	Sikkim Government College, Rhenock	8th PAB (02.09.2015)	2	1.8	0.9	29.12.2015	0.1
4	Infrastructure Grants to Colleges	Sikkim Government College, Geyzing	8th PAB (02.09.2015)	2	1.8	0.9	29.12.2015	0.1
5	Infrastructure Grants to Colleges	Sikkim Government Law College, Burtuk	8th PAB (02.09.2015)	2	1.8	0.9	29.12.2015	0.1
6	Infrastructure Grants to Colleges	Sikkim Government B Ed College, Soreng	8th PAB (02.09.2015)	2	1.8	0.9	29.12.2015	0.1
7	Equity Initiatives	Sikkim Govt. College, Tadong	8th PAB (02.09.2015)	5	4.5	2.25	29.12.2015	0.25
8	Equity Initiatives	Sikkim Govt. College, Namchi	8th PAB (02.09.2015)					
9	Equity Initiatives	Sikkim Govt. College, Rhenock	8th PAB (02.09.2015)					
10	Equity Initiatives	Sikkim Govt. College, Geyzing	8th PAB (02.09.2015)					
11	Equity Initiatives	Sikkim Govt. College, Burtuk	8th PAB (02.09.2015)					
12	Equity Initiatives	Sikkim Govt. Sanskrit College, Samdong	8th PAB (02.09.2015)					
13	Equity Initiatives	Sikkim Institute of Higher Nyingma Studies	8th PAB (02.09.2015)					
14	Equity Initiatives	Sikkim Govt. B Ed College, Soreng	8th PAB (02.09.2015)					
15	Equity Initiatives	Sikkim Govt. Law College	8th PAB (02.09.2015)					
16	Vocationalization of HE	Sikkim Government College, Tadong	8th PAB (02.09.2015)	12.84	11.556	5.778	29.12.2015	0.642
17	Vocationalization of HE	Sikkim Government College, Namchi	8th PAB (02.09.2015)					
18	Vocationalization of HE	Sikkim Government College, Rhenock	8th PAB (02.09.2015)					
19	Vocationalization of HE	Sikkim Government College, Geyzing	8th PAB (02.09.2015)					
20	Vocationalization of HE	Sikkim Government	8th PAB					

	n of HE	College, Burtuk	(02.09.2015)					
21	New Colleges (Professional)	Engineering college in South District	9th PAB (01.12.2015)	26	23.4	11.7	30.03.2016 30.06.2016	1.3