

STATE- NAGALAND

Snapshot of approval and releases (Rs.in Cr)

Total Amount approved	Total Central Share Approved	Year wise releases				Total Central Share released
		2013-14	2014-15	2015-16	2016-17	
71.4934	64.34406	2.727	5.85	1.023	22.7325	32.3325

Component Wise Funding

Component	Central share released (Rs.in Cr)	Date of Central Share Released	State Share Released (Rs.in Cr)	UC Submitted (Central Share) Rs. in Cr
Preparatory Grants	2.7	27-02- 2014	0.3	2.7
MMER Grants	0.027	31-03-2014	0	0.027
Infrastructure Grants to 15 Colleges	15.195	13-06-2016	0.375	3.375
Vocationalisation of Higher Education	7.3125	13-06-2016	0.125	1.125
Model Degree College (General)	6.075	13-06-2016	0.15	1.35
Research, Innovation & Quality Improvement	1.023	23-12-2015	0.113	Not submitted
Total Funds Released	32.3325		1.063	8.577

Major Issues

a. Delay in transfer of funds to the institutions. The State has not yet transferred Central grants (2nd Instalment) released dated 13/06/2016 to the beneficiary Institutions.

a. The State needs to expedite the utilization of the funds received and submit the Utilization Certificates. UCs pending for 2nd instalment released under Infrastructure grants to colleges, vocationalization of Higher education , new model degree college and R&I

- b. The Technical Support Group (TSG) for RUSA in the State is yet to be formed.
- c. Geo tagging: Only 11 colleges have uploaded relevant, high quality photographs against 17 colleges
- d. Physical inspection report of works under RUSA yet to be submitted by the State
- e. RUSA portal: State is yet to take necessary action on the same
- f. Documentation: No best practice identified for the State

Summary of State proposal & approval

(Rs.in Cr)

Component	Units Proposed	Units Approved	Total Amount Approved	Central Share Approved	Central Share Released	Remarks
Infrastructure grants to colleges	15	15	30	27	15.195	2nd instalment UC awaited.
New Model Degree College	1	1	12	10.8	6.075	2nd instalment awaited.
Faculty Recruitment Support	(15 colleges)	(15 colleges)	12.22	10.998	0	Conditional approval regularization of additional filled up p needs to be regulariz Funds may be releas only after the state complies with the ab
Vocationalisation of Higher Education	State as a unit	15	15	13.5	7.3125	2nd instalment awaited.
Research, Innovation & Quality Improvement	1(Kohima Science College)	1 (Kohima Science College)	2.2734	2.04606	1.023	1 st Instalment awaited
Total	17	32	71.4934	64.34406	29.6055	

List of Institutions funded Annexure

(Rs in Cr)

S. No	Name of the Component & name of the Institution	Date of PAB	Central Grants Approved (2014-17)	Date of Release of Central Grants	Central Grants Released	Utilizati
Infrastructure Grants to Colleges						
1	Kohima Science College, Jotsoma	3rd PAB	1.8	19-6-2014	1.013	0.225

		13/05/2014		13-6-2016		
2	Mt.Tiyi College, Wokha	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
3	Zisaji Presidency College, Kiphire	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
4	State College of Teacher Education, Kohima	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
5	Peren Govt. College, Peren	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
6	Yingli College, Longleng	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
7	Sao Chang College, Tuensang	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
8	Phek Govt. College, Phek	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
9	Wangkha College, Mon	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
10	Kohima College, Kohima	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
11	Mokokchung College of Teacher Education	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
12	Fazl Ali College, Mokokchung	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
13	Zunheboto Govt. College Zunheboto	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
14	Dimapur Govt. College, Dimapur	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
15	Pfutsero Govt. College, Pfutsero	3rd PAB 13/05/2014	1.8	19-6-2014 13-6-2016	1.013	0.225
Vocationalisation of Higher Education						
16	Kohima Science College, Jotsoma	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075

17	Mt.Tiyi College, Wokha	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
18	Zisaji Presidency College, Kiphire	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
19	State College of Teacher Education, Kohima	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
20	Peren Govt. College, Peren	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
21	Yingli College, Longleng	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
22	Sao Chang College, Tuensang	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
23	Phek Govt. College, Phek	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
24	Wangkhao College, Mon	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
25	Kohima College, Kohima	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
26	Mokokchung College of Teacher Education	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
27	Fazl Ali College, Mokokchung	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
28	Zunheboto Govt. College Zunheboto	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
29	Dimapur Govt. College, Dimapur	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
30	Pfutsero Govt. College, Pfutsero	3rd PAB 13/05/2014	0.9	19-6-2014 13-6-2016	0.4875	0.075
Setting up of New Model Degree College						
31	Wakching Model Degree College in Mon district	3rd PAB 13/05/2014	10.8	8-10-2014 13-6-2016	6.075	1.35
Research Innovation & Quality Improvement						
32	Kohima Science College	9th PAB	2.0457	23-12-2015	1.023	0

		1/12/2015				
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