## STATE- NAGALAND (RUSA 1.0& RUSA 2.0)

RUSA 1.0 (Snapshot of approval and releases) (Rs.in Cr)

Total Amount approved	Total Central Share Approved		Year wis		Total Central Share		
		2013-14	2014-15	2015-16	2016-17		released
						2017-18	
65.2734	58.74606	2.727	5.85	1.023	22.7325	18.9885	57.501

# RUSA 2.0 (Snapshot of approval and releases) (Rs.in Cr)

Total amount approved	Total Central Share Approved	Year wise releases		Total Central Share released
		2018-19	2019-20	
75	67.5	5.4	0	5.4

# Snapshot of Total Approval in RUSA 1.0 and RUSA 2.0 (Rs. in Cr)

Total amount approved	Total Central Share Approved	Total Central Share Released
140.2734	126.246	62.901

## RUSA 1.0 (Component Wise Funding) (Rs in Cr)

Component	Physical Units Approved	Total Amount Approve d	Total Central Share Approved	Central share released	Date of Central Share Released	State Share Released	UC Submitted ( Central Share)
Preparatory Grants	-	6	5.4	5.4	27-02- 14 12-12-17	0.6	4.73
MMER Grants	-	-	-	0.054	31-03-14 12-12-17	0.003	0.054
Infrastructure Grants to Colleges	15	30	27	26.2125	13-06-16 10-10-17	2.9125	26.2125
Vocationalisation of Higher Education	15	15	13.5	13.5	13-06-16	1.5	13.5
Model Degree College (General)	1	12	10.8	10.8	13-06-16 10-10-17	1.2	10.8
Research, Innovation & Quality Improvement	1	2.2734	2.04606	1.5345	23-12-15 30-06-17	0.170	1.5345
Total Funds Released	32	65.2734		57.501		6.3855	56.831

**RUSA 2.0 (**Component Wise Funding)

(Rs in Cr)

Component	Physical Units Approve d	Total Amount Approved	Total Central Share Approved	Central share released (Rs.in Cr)	Conditions for release
Infrastructure Grants to Colleges	3	6	5.4	0	Out of 2 colleges 1 college is conditionally approved as faculty filled is below 67%
Equity Initiative (State as Unit)	1	5	4.5	0	Conditional on submission of DPR
New Model Degree College (General)	1	12	10.8	5.4	1 <sup>st</sup> instalment released
New Colleges ( Professional)	2	52	46.8	0	Conditional on submission of DPR
Total	7	75	67.5	5.4	

# <u>List of Institutions funded (RUSA 2.0)</u>

(Rs in Cr)

S. No	Name of the Component/ Institution	Date of PAB	Central Grants Approved (2014-17)	Date of Release of Central Grants	Central Grants Released	Total Central Grants Released	Utilization
Infr	astructure Grants to Colleges						
1	Fazl Ali College	25-05-18	1.8	-	0	0	0
2	Kohima College	25-05-18	1.8	-	0	0	0
3	Dimapur Government College	31-07-18	1.8	-	0	0	0
Equ	ity Initiative (State as Unit)						
1	Kohima Science college	25-05-18	4.5	-	0	0	0
New	Model Degree College (Gene	ral)					
1	New Model Degree College,Mokokchung	25-05-18	10.8	6-08-18	5.4	5.4	0
New	Professional (College)	1	1	1	1		<u>'</u>
1	New Professional College	31-07-18	23.4	-	0	0	0

S. No	Name of the Component/ Institution	Date of PAB	Central Grants Approved (2014-17)	Date of Release of Central Grants	Central Grants Released	Total Central Grants Released	Utilization
Infr	astructure Grants to Colleges	5		1	1	1	1
1	Kohima Science College, Jotsoma	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
2	Mt.Tiyi College, Wokha	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
3	Zisaji Presidency College, Kiphire	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
4	State College of Teacher Education, Kohima	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
5	Peren Govt. College, Peren	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
6	Yingli College, Longleng	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
7	Sao Chang College, Tuensang	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
8	Phek Govt. College, Phek	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
9	Wangkhao College, Mon	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
10	Kohima College, Kohima	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
11	Mokokchung College of Teacher Education	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
12	Fazl Ali College, Mokokchung	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
13	Zunheboto Govt. College Zunheboto	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
14	Dimapur Govt. College, Dimapur	3rd PAB 13-05-14	1.8	19-06-14 13-06-16 10-10-17	0.225 0.7875 0.7875	1.8	1.0125
15	Pfutsero Govt. College, Pfutsero	3rd PAB 13-05-14	1.8	19-06-14 13-06-16	0.225 0.7875	1.0125	0.225

Voc	ationalisation of Higher Educ	cation		I		I	I
16	Kohima Science College,	3rd PAB	0.9	19-6-14	0.075	0.9	0.075
	Jotsoma	13-05-14		13-6-16	0.4125	0.5	0.073
	30.501114	13 03 11		27-03-18	0.4125		
17	Mt.Tiyi College, Wokha	3rd PAB	0.9	19-6-14	0.075	0.9	0.075
1,	Witt. Tryl conege, Wokila	13-05-14	0.0	13-6-16	0.4125	0.5	0.075
		13 03 11		27-03-18	0.4125		
18	Zisaji Presidency College,	3rd PAB	0.9	19-6-14	0.075	0.9	0.075
10	Kiphire	13-05-14	0.0	13-6-16	0.4125	0.5	0.073
	Kipime	15 05 14		27-03-18	0.4125		
19	State College of Teacher	3rd PAB	0.9	19-6-14	0.075	0.9	0.075
13	Education, Kohima	13-05-14	0.0	13-6-16	0.4125	0.5	0.073
	Ludcation, Komma	13-03-14		27-03-18	0.4125		
20	Paran Coyt, Callago, Paran	3rd PAB	0.9	19-6-14	0.4123	0.9	0.075
20	Peren Govt. College, Peren	13-05-14	0.3			0.9	0.075
		15-05-14		13-6-16	0.4125		
21	Vingli College Langlana	3rd PAB	0.9	27-03-18 19-6-14	0.4125	0.0	0.075
21	Yingli College, Longleng		0.9		0.075	0.9	0.075
		13-05-14		13-6-16	0.4125		
22	Con Chang Calling T	2	0.0	27-03-18	0.4125	0.0	0.075
22	Sao Chang College, Tuensang	3rd PAB	0.9	19-6-14	0.075	0.9	0.075
		13-05-14		13-6-16	0.4125		
		0.1545	0.0	27-03-18	0.4125		0.075
23	Phek Govt. College, Phek	3rd PAB	0.9	19-6-14	0.075	0.9	0.075
		13-05-14		13-6-16	0.4125		
				27-03-18	0.4125		
24	Wangkhao College, Mon	3rd PAB	0.9	19-6-14	0.075	0.9	0.075
		13-05-14		13-6-16	0.4125		
				27-03-18	0.4125		
25	Kohima College, Kohima	3rd PAB	0.9	19-6-14	0.075	0.9	0.075
		13-05-14		13-6-16	0.4125		
				27-03-18	0.4125		
26	Mokokchung College of	3rd PAB	0.9	19-6-14	0.075	0.9	0.075
	Teacher Education	13-05-14		13-6-16	0.4125		
				27-03-18	0.4125		
27	Fazl Ali College, Mokokchung	3rd PAB	0.9	19-6-14	0.075	0.9	0.075
		13-05-14		13-6-16	0.4125		
				27-03-18	0.4125		
28	Zunheboto Govt. College	3rd PAB	0.9	19-6-14	0.075	0.9	0.075
	Zunheboto	13-05-14		13-6-16	0.4125		
				27-03-18	0.4125		
29	Dimapur Govt. College,	3rd PAB	0.9	19-6-14	0.075	0.9	0.075
	Dimapur	13-05-14		13-6-16	0.4125		
				27-03-18	0.4125		
30	Pfutsero Govt. College,	3rd PAB	0.9	19-6-14	0.075	0.9	0.075
	Pfutsero	13-05-14		13-6-16	0.4125		
				27-03-18	0.4125		
Sett	ing up of New Model Degree	College	•	•	•	•	•
21	Wakehing Model Degree	3rd PAB	10.8	8-10-14	1.35	10.8	6.075
31	Wakching Model Degree		10.8			10.8	0.075
	College in Mon district	13-05-14		13-6-16 10-10-17	4.725		
		ĺ	1	1 10-10-17	4.725	1	I

32	Kohima Science College	9th PAB	2.0457	23-12-2015	1.023	1.5345	1.023
		1/12/2015		30-06-17	0.5115		

# Rs in Cr

		Date of central share released	Central Share released	Total Central grants released	State share released	UC submitted till date
1	Preparatory grants	27-02-14	2.7	5.4	0.3	2.7
		12-12-17	2.7			
2	MMER grants	27-02-14	0.027	0.054	0	0.027
		12-12-17	0.027			

#### **Brief on Nagaland**

• The ratio of central funding for Nagaland is 90:10.

## • <u>Under RUSA 1.0</u>:

- a) Rs 65.2734 crore was approved. Total Central share approved Rs 58.74606 crore. Out of this Rs 57.5011 crore has been released as part of Central share. Corresponding State share released is Rs 6.3855 crore.
- b) Approvals: Infrastructure grants to 15 colleges, setting up of 1 New Model degree College, Research & Innovation grants to 1 Institute and grants to 15 colleges for Vocationalisation of higher education.

## • Under RUSA 2.0:

- a) Rs 75 crore has been approved out of which total central share is Rs. 67.5 crore so far Rs. 5.4 crore has been released.
- b) Approvals: infrastructure grants to 3 colleges, 1 colleges for equity initiatives, 1 for setting up of New MDC and 2 New Professional Colleges

### • Combined RUSA 1.0 & 2.0:

a) Total amount approved Rs. 140.2734 crores out of which total central share is Rs. 126.246 crore and total central share released so far is Rs 62.901 crores (including Preparatory Grants).

### **Major Issues:**

a) The state needs to submit the 02 DPRs (New Professional College) approved in RUSA 2.0

Files for Rs. 3.99906 Cr are under process

SI.	Component	Number of	Instalment	Amount (	RUSA
No.		Institution		Rs in Cr)	
1	Infrastructure grants to college	1	3 <sup>rd</sup>	0.7875	RUSA 1.0
2	Research Innovation and Quality Improvement	1	3rd	0.51156	RUSA 1.0
3	Infrastructure Grants to colleges	3	1st	2.7	RUSA 2.0
	Total			3.99906	