

A Brief Note on Goa

1. Component Wise Funding

(in Rupees crores)

Component (Physical Units Sanctioned)	Central Share Released	State Share Contributed	UC of Central Share	Instalments
Preparatory Grants	1.95	1.05	0.22	--
MMER Grants	0.0195	--	Not Submitted	--
Infrastructure Grants to Universities (1)	3	1.16	Not Submitted	1 st instalment released for Goa University
Upgradation of existing Colleges to MDC (1)	--	--	--	DPR yet to be submitted by State
Infrastructure Grants to Colleges (18)	8.4	5.41	Not Submitted	1 Instalment released 18 Colleges
Total Funds Released	13.3695	7.62	0.22	

2. Year wise releases to Goa

S. No	Name of State	Central Grants Released (Rs in Crore)					Total Releases (in Crore)
		2012-13	2013-14	2014-15	2015-16	2016-17	
1	Goa	--	1.9695	--	11.4	--	13.3695

3. Major issues related to the implementation of RUSA in Goa

- The utilization certificates for Goa University and 18 Colleges is yet to be submitted by the State, for which 1st instalment of central share has been released.
- The State was requested to submit the DPR of Govt. College, Quepem for upgradation to Model Degree College.
- The state has Geo tagged photographs of only 3 RUSA Funded Institutions. Also, the State is yet to moderate the uploaded points from its end, as a part of Level 1 Moderation.
- The State has to constitute its State Higher Education Council through an Act.

- The State needs to notify Technical Support Group under RUSA.
- The State needs to speed up the utilization of PG and MMER and submit the UC for central grants released under components.

4. Summary of State proposal and approval

Component Name	Proposed by State	Approved	Remarks
Creation of Universities by up gradation of existing Autonomous Colleges	1	0	The State has proposed the College for up gradation in 2016-17.
Infrastructure grants to universities	1	1	Goa University approved for Infrastructure Grants
Upgradation of colleges to MDC	1	1	Only one proposal which was approved
Infrastructure grants to colleges	24	18	Based on valid NAAC accreditation status, 18 Colleges were considered.
Equity Initiative	24	0	Proposal was sketchy and incomplete. More details required. Hence, not considered for funding
Research and Innovation	State as Unit	0	Proposal not as per RUSA norms. Hence, not considered for funding
Faculty Recruitment Support	State as Unit	0	Proposal was sketchy and incomplete. More details required. Hence, not considered for funding
Faculty Improvements	State as Unit	0	Proposal was incomplete. State needed to resubmit the plan. Hence, not considered for funding
Vocationalisation of Higher Education	State as Unit	0	Proposal was incomplete and required more details. Hence, not considered for funding

5. Institutions funded

S. No.	Component	Name of institution	PAB in which Approved	Central Share	Central share	Date of Release of	Utilisation
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MHRD, Rashtriya Uchchatar Shiksha Abhiyan (RUSA)
Goa

				(60%) (in Rs. Crores)	released (in Rs. Crores)	Central Share	(C
1	Infrastructure Grants to Universities	Goa University	6 th PAB (27.3.2015)	12	3	28-09-2015 02-02-2016	--
2	Upgradation of Existing Degree College to Model Degree College	GC Quepem	6 th PAB (27.3.2015)	2.4	0	-	--
3	Infrastructure Grants to Colleges	St. Xaviers College of Arts, Science & Commerce, Mapusa	6 th PAB (27.3.2015)	1.2	0.30	28-09-2015 02-02-2016	--
4	Infrastructure Grants to Colleges	Rosary College, Navelim, Salcete	6 th PAB (27.3.2015)	1.2	0.30	28-09-2015 02-02-2016	--
5	Infrastructure Grants to Colleges	Dhempe College of Arts and Science	6 th PAB (27.3.2015)	1.2	0.30	28-09-2015 02-02-2016	--
6	Infrastructure Grants to Colleges	Goa College of Engineering, Ponda	6 th PAB (27.3.2015)	1.2	0.30	28-09-2015 02-02-2016	--
7	Infrastructure Grants to Colleges	Dnyanprassarak Mandel College of Arts, Bardez	6 th PAB (27.3.2015)	1.2	0.30	28-09-2015 02-02-2016	--
8	Infrastructure Grants to Colleges	S.S. Dempo College of Commerce and Economics, Panaji	6 th PAB (27.3.2015)	1.2	0.30	28-09-2015 02-02-2016	--
9	Infrastructure Grants to Colleges	S.V. SridoraCaculo College of Commerce and Management	6 th PAB (27.3.2015)	1.2	0.30	28-09-2015 02-02-2016	--
10	Infrastructure Grants to Colleges	Cuncoim Education Society's College of Arts and Commerce, Cuncoim	6 th PAB (27.3.2015)	1.2	0.30	28-09-2015 02-02-2016	--
11	Infrastructure Grants to Colleges	Parvatibai Chowgule College, Margao	9 th PAB (1.12.2015)	1.2	0.60	02-02-2016	--
12	Infrastructure Grants to Colleges	Murgaon Education Society's College Of	9 th PAB	1.2	0.60	02-02-2016	--

		Arts and Commerce	(1.12.2015)				
13	Infrastructure Grants to Colleges	VVM Shree Damodar College of Commerce and Economics	9th PAB (1.12.2015)	1.2	0.60	02-02-2016	--
14	Infrastructure Grants to Colleges	PES Shri Ravi Sitaram Nayak's College of Arts & Science, Ponda	9th PAB (1.12.2015)	1.2	0.60	02-02-2016	--
15	Infrastructure Grants to Colleges	Shree Malikarjun College of Arts and Commerce, Canacona	9th PAB (1.12.2015)	1.2	0.60	02-02-2016	--
16	Infrastructure Grants to Colleges	Narayan Zayante College of Commerce	9th PAB (1.12.2015)	1.2	0.60	02-02-2016	--
17	Infrastructure Grants to Colleges	Government College of Arts and Commerce, Pernem	9th PAB (1.12.2015)	1.2	0.60	02-02-2016	--
18	Infrastructure Grants to Colleges	G.V.M's G.G. P.R. College of Commerce and Economics, Ponda	9th PAB (1.12.2015)	1.2	0.60	02-02-2016	--
19	Infrastructure Grants to Colleges	Carmel College of Arts, Science and Commerce, Salcete	9th PAB (1.12.2015)	1.2	0.60	02-02-2016	--
20	Infrastructure Grants to Colleges	Fr. Agnel College of Arts Commerce, Pilar	9th PAB (1.12.2015)	1.2	0.60	02-02-2016	--
