

**STATE- GOA**

**RUSA 1.0 (Snapshot of approval and releases)**

(Rs.in Cr)

Total Amount approved	Total Central Share Approved	Year wise releases						Total Central Share released
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
62	37.2	1.9695	--	11.4	0.00	13.8	8.4	35.5695

**RUSA 2.0 (Snapshot of approval and releases)**

(Rs.in Cr)

Total Amount approved	Total Central Share Approved	Year wise releases		Total Central Share released
		2018-19	2019-20	
35	21	4.5	-	4.5

**Snapshot of Total Approval in RUSA 1.0 and RUSA 2.0 (Rs in cr)**

Total amount approved	Total Central Share Approved	Total Central Share Released
97	58.2	40.0695

**RUSA 1.0 (Component Wise Funding)**

(Rs in Cr)

Component (Physical Units Sanctioned)	Total Amount Approved (CS)	Central Share Released	Date of Central Share Release	State Share Contributed	UC of Central Share	Instalments
Preparatory Grants	6	1.95	3/10/2014	1.05	1.4957931	1 <sup>st</sup> Instalment released
MMER Grants		0.0195	3/31/2014	--	Not Submitted	--
Infrastructure Grants to Universities (1)	20 (12)	12	28-09-2015 02-02-2016 13-12-2017 14-12-2018	8	7.96	Final Instalment released
Infrastructure Grants to Colleges (18)	36 (21.6)	21.6	28-09-2015 02-02-2016 13-12-2017 20.11.18 14-12-2018	14.4	13.6408	Final Instalment released (18 colleges)
<b>Total Funds Released</b>	<b>62 (37.2)</b>	<b>35.5695</b>		<b>23.45</b>	<b>23.0965931</b>	

## RUSA 2.0 Component Wise Funding

Component (Physical Units Approved)	Total Amount Approved (CS)	Central Share Released	Date of Central Share	State Share Contributed	UC of Central Share	Instalments
Infrastructure Grants to University (1)	20					
Infrastructure Grants to Colleges (5)	10 (6)	3	11.6.18			1 <sup>st</sup> Instalment Released (5 units)
Equity Initiatives (3)	5 (3)	1.5	20.11.18			1 <sup>st</sup> Instalment Released (3 units)
<b>Total Funds Released</b>	<b>35 (21)</b>	<b>4.5</b>				

### Major issues related to the implementation of RUSA in Goa

- The State needs to constitute its State Higher Education Council through an Act.
- The State needs to submit at least 75% utilization certificate of PG and MMER grants released in 2014.

### List of Institutions funded (RUSA 1.0)

(Rs in Cr)

S. No.	Component	Name of institution	PAB in which Approved	Central Share (60%)	Central share released	Date of Release of Central Share	Utilisation of CS submitted
1	Infrastructure Grants to Universities	Goa University	6 <sup>th</sup> PAB (27.3.2015)	12	9	28-09-2015 02-02-2016 13-12-2017	7.96
2	Infrastructure Grants to Colleges	St. Xaviers College of Arts, Science & Commerce, Mapusa	6 <sup>th</sup> PAB (27.3.2015)	1.2	1.2	28-09-2015 02-02-2016 20-11-2018	0.834
3	Infrastructure Grants to Colleges	Rosary College, Navelim, Salcete	6 <sup>th</sup> PAB (27.3.2015)	1.2	0.9	28-09-2015 02-02-2016 13-12-2017	0.713
4	Infrastructure Grants to Colleges	Dhempe College of Arts and Science	6 <sup>th</sup> PAB (27.3.2015)	1.2	1.2	28-09-2015 02-02-2016 13-12-2017 20-11-2018	0.678

5	Infrastructure Grants to Colleges	Goa College of Engineering, Ponda	6 <sup>th</sup> PAB (27.3.2015)	1.2	0.9	28-09-2015 02-02-2016 13-12-2017	0.7193
6	Infrastructure Grants to Colleges	Dnyanprassarak Mandel College of Arts, Bardez	6 <sup>th</sup> PAB (27.3.2015)	1.2	1.2	28-09-2015 02-02-2016 13-12-2017 20-11-2018	0.726
7	Infrastructure Grants to Colleges	S.S. Dempo College of Commerce and Economics, Panaji	6 <sup>th</sup> PAB (27.3.2015)	1.2	1.2	28-09-2015 02-02-2016 13-12-2017 20-11-2018	0.828
8	Infrastructure Grants to Colleges	S.V. Sridora Caculo College of Commerce and Management	6 <sup>th</sup> PAB (27.3.2015)	1.2	1.2	28-09-2015 02-02-2016 13-12-2017 20-11-2018	0.756
9	Infrastructure Grants to Colleges	Cuncolim Education Society's College of Arts and Commerce, Cuncolim	6 <sup>th</sup> PAB (27.3.2015)	1.2	1.2	28-09-2015 02-02-2016 13-12-2017 20-11-2018	0.726
10	Infrastructure Grants to Colleges	Parvatibai Chowgule College, Margao	9 <sup>th</sup> PAB (1.12.2015)	1.2	1.2	02-02-2016 1-2-2018 20-11-2018	0.6805
11	Infrastructure Grants to Colleges	Murgaon Education Society's College Of Arts and Commerce	9 <sup>th</sup> PAB (1.12.2015)	1.2	1.2	02-02-2016 1-2-2018 20-11-2018	0.876
12	Infrastructure Grants to Colleges	VVM Shree Damodar College of Commerce and Economics	9 <sup>th</sup> PAB (1.12.2015)	1.2	1.2	02-02-2016 20-11-2018	0.78
13	Infrastructure Grants to Colleges	PES Shri Ravi Sitaram Nayak's College of Arts & Science, Ponda	9 <sup>th</sup> PAB (1.12.2015)	1.2	1.2	02-02-2016 13-12-2017 20-11-2018	0.726
14	Infrastructure Grants to Colleges	Shree Malikarjun College of Arts and Commerce, Canacona	9 <sup>th</sup> PAB (1.12.2015)	1.2	1.2	02-02-2016 1-2-2018 20-11-2018	0.696
15	Infrastructure Grants to Colleges	Narayan Zayante College of Commerce	9 <sup>th</sup> PAB (1.12.2015)	1.2	1.2	02-02-2016 13-12-2017 20-11-2018	0.864
16	Infrastructure Grants to Colleges	Government College of Arts and	9 <sup>th</sup> PAB	1.2	1.2	02-02-2016 13-12-2017	0.864

		Commerce, Pernem	(1.12.2015			20-11-2018	
17	Infrastructure Grants to Colleges	G.V.M's G.G. P.R. College of Commerce and Economics, Ponda	9 <sup>th</sup> PAB (1.12.2015	1.2	1.2	02-02-2016 13-12-2017 20-11-2018	0.756
18	Infrastructure Grants to Colleges	Carmel College of Arts, Science and Commerce, Salcete	9 <sup>th</sup> PAB (1.12.2015	1.2	1.2	02-02-2016 20-11-2018	0.734
19	Infrastructure Grants to Colleges	Fr. Agnel College of Arts Commerce, Pilar	9 <sup>th</sup> PAB (1.12.2015	1.2	1.2	02-02-2016 20-11-2018	0.684

**List of Institutions funded RUSA 2.0**

**(Rs in Cr)**

S. No.	Component	Name of Institution	Date of PAB	Central Share (90%)	Central share released	Date of Release of Central Share	Utilisation submitted
1	Infrastructure Grants to University	Goa University	15 <sup>th</sup> PAB (24.01.2019)	12			
2	Infrastructure Grants to Colleges	Government College Of Arts, Science And Commerce, Quepem Goa	12th PAB (25.5.2018)	1.2	0.6	11-6-2018	
3	Infrastructure Grants to Colleges	Government College Of Arts, Science & Commerce, Sanquelim	12th PAB (25.5.2018)	1.2	0.6	11-6-2018	
4	Infrastructure Grants to Colleges	Nirmala Institute Of Education	12th PAB (25.5.2018)	1.2	0.6	11-6-2018	
5	Infrastructure Grants to Colleges	Gvms Dr Dada Vaidya College Of Education	12th PAB (25.5.2018)	1.2	0.6	11-6-2018	
6	Infrastructure Grants to Colleges	Government College Of Arts, Science And Commerce, Khandola, Goa	12th PAB (25.5.2018)	1.2	0.6	11-6-2018	
7	Equity Initiatives	Government College Of Arts, Science And	12th PAB (25.5.2018)	5	0.5	20-11-2018	

		Commerce, Quepem Goa					
8	Equity Initiatives	Government College Of Arts, Science And Commerce, Khandola, Goa	12th PAB (25.5.2018)		0.5	20-11-2018	
9	Equity Initiatives	Government College Of Arts, Science & Commerce, Sanquelim	12th PAB (25.5.2018)		0.5	20-11-2018	

- The ratio of central funding for Goa is 60:40.
- Under RUSA 1:
  - a) Rs 62 crore was approved. Total Central share approved Rs 37.2 crore. Out of this Rs 35.5695 crore has been released as part of Central share. Corresponding State share released is Rs 17.85 crore.
  - b) Approvals: infrastructure grants to 18 colleges and 1 university
- Under RUSA 2:
  - a) Rs 15 crore has been approved out of which total central share is Rs. 9 crore so far Rs. 4.5 crore has been released.
  - b) Approvals: 5 colleges under infrastructure grants and 3 colleges under equity initiatives
- Combined RUSA 1 & 2:
  - a) Total amount approved Rs. 77 crores out of which total central share is Rs. 46.2 crore and total central share released so far is Rs 35.5695 cr.

### **Major Issues**

- The State needs to constitute its State Higher Education Council through an Act.
- The State needs to speed up the utilization of PG and MMER and submit the UC for central grants released under components.
- The state needs to expedite geo-tagging of all the institutions on Bhuwan RUSA.

**Files currently under process- Nil**