



Government of Rajasthan
STATE PROJECT DIRECTORATE
Rashtriya Uchchatar Shiksha Abhiyaan(RUSA)
Email: spdrusaraj@gmail.com

No. F 30(16)SPD/RUSA/2016/ 219

Jaipur, Dated:31 March 2016

ORDER

SUB: Release of First Installment of Rs 10 Crore to RUSA beneficiary Rajasthan Technical University, Kota, Rajasthan as Grant-in-aid for development of infrastructure under Rashtriya Uchchatar Siksha Abhiyaan (RUSA) for the year 2015-16.

In accordance with MHRD approval in the 9th Project Approval Board (PAB) meeting held on 1 December 2015, a sum of Rs 20 crore (twenty crore) is hereby sanctioned as per break up given below to Rajasthan Technical University, Kota, Rajasthan as infrastructure grant under Rashtriya Uchchatar Siksha Abhiyan (RUSA) for the 12th plan period. Against sanctioned amount, approval is hereby granted to release Rs 10 Crore (Rs Ten crore) only in the Bank account as first Installment in 2015-16 (including Rs 600 lakh as centre share and Rs 400 lakh as state share) in accordance with MHRD, sanction order F.No24-47/2014-U.Policy (RJMulti-Gen), F.No24-47/2014-U.Policy(RJMulti-SC), F.No24-47/2014-U.Policy(RJMulti-ST) dated 21.12.2015 and Department of Higher Education sanction order No. RUSA/Accounts/2015-16 dated 29th March 2016.

		Amount Sanctioned for XII plan period (Rs. In Lakh)					First Installment to be released (Rs. In Lakh)		
Component 3: Infrastructure Grant to Universities		Place	For new construction	For renovation	For equipments	Total	Centre share	State share	Total amount to be released
1.	Rajasthan Technical University	Kota	700	700	600	2000	600	400	1000

2. The sanctioned amount of Rs.1000 Lakh will be debited to the following plan budget heads as per breakup given below:

a. General Category

Rs. 775 Lakh

2202- सामान्य शिक्षा

03- विश्वविद्यालय तथा उच्चतर शिक्षा

108- राष्ट्रीय उच्चतर शिक्षा अभियान

(01)- राष्ट्रीय उच्चतर शिक्षा अभियान - सामान्य व्यय

12- सह्यतार्थ अनुदान (गैर संवेतन) (आयोजना)

b. SC Category

Rs. 150 Lakh

2202- सामान्य शिक्षा

03- विश्वविद्यालय तथा उच्चतर शिक्षा

789- अनुसूचित जातियों के लिए विशिष्ट संघटक योजना

(06)- राष्ट्रीय उच्चतर शिक्षा अभियान - अनुसूचित जातियों के लिए

12- सह्यतार्थ अनुदान (गैर संवेतन) (आयोजना)

c. ST Category

Rs. 75 Lakh

2202- सामान्य शिक्षा

03- विश्वविद्यालय तथा उच्चतर शिक्षा

796- जनजातीय क्षेत्र उपयोजना

(09)- राष्ट्रीय उच्चतर शिक्षा अभियान - अनुसूचित जनजातियों के लिए

12- सह्यतार्थ अनुदान (गैर संवेतन) (आयोजना)

The sanction is subject to implementation of the scheme as per RUSA guidelines issued by Govt. of India, Rajasthan State Higher Education Council (RSHEC) and the following terms and conditions:

- i) The University shall carry out the project strictly in accordance with the financial and physical norms as approved by the National Mission Directorate RUSA, MHRD, Government of India, and follow the guidelines issued by the Executive Council, RSHEC from time to time.
- ii) All the Financial Rules and norms are to be followed strictly.
- iii) The expenditure will be incurred under three major Heads with maximum permissible limit as given below:

S. No.	Head	Permissible Limit
1	Creation/ Construction of New Facilities	35% of the total allocation
2	Renovation/Up-gradation of Existing	35% of the total allocation

	Facilities	
3	Procurement of New Equipment/ Books, Journals, Furniture, Computers, Peripherals etc.	30% of the total allocation

- iv) A set of two designated signatories at institutional level shall be notified.
- v) The University shall maintain proper accounts of the expenditure incurred out of the grants and shall ensure utilization of funds only under approved heads.
- vi) The Utilization Certificate for the installment received shall be furnished to the State Project Directorate, RUSA, within 3 (three) months from the receipt of the fund. Non submission of Utilization Certificate on time shall debar institutions from release of next installment.
- vii) While submitting the proposals for release of further Grant under the scheme, the University shall submit the certified copy of Utilization Certificate of the previous Grant received along with the statement of expenditure showing clearly the actual expenditure incurred and the unspent balance available.
- viii) The Utilization Certificate supported by audited statement of expenditure to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the SPD as early as possible after the closure of the financial year.
- ix) The University shall maintain an audited record of assets acquired wholly or substantially out of the grant and a register of assets shall be maintained by the Institute.
- x) The RUSA beneficiary University shall map account details on PFMS portal to facilitate on line fund transfer and monitoring.
- xi) The Council or its nominee shall have the right to check/verify the accounts to satisfy that the funds have been utilized for the purpose for which they were sanctioned.
- xii) University shall furnish photographs of renovation/upgradation carried out under the project at periodic intervals to depict three phases, i.e.
 - a. Before commencement,
 - b. The intermediate stages and
 - c. After the completion of the project
- xiii) The University will have the Governing Bodies and Monitoring bodies in the form of Board of Governors (BoG)/Syndicate/Executive Committee and Project Monitoring Unit (PMU) which will monitor the progress of project on a regular basis and shall

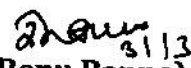
provide guidance for improving the performance of the institutions in project implementation.

- xiv) All New constructions, Renovations and Equipments created/ acquired under the grant should display the RUSA logo for which this grant is being used.
- xv) Quarterly progress report shall be submitted to the State Project Directorate, RUSA, for monitoring.
- xvi) Monitoring will be based on action plans prepared by each project institution and achievements made with respect to a set of norms, which are defined in the institutional development plan.


(Anoop Khinchi)
State Project Director,
RUSA

Copy forwarded for information and necessary action to-

1. S.A. to Hon'ble Minister, Higher Education.
2. P.S. to Additional Chief Secretary, Higher & Technical Education Department for kind information of Additional Chief Secretary.
3. The Commissioner of College Education, Rajasthan Jaipur.
4. Director, National Mission Directorate RUSA, New Delhi.
5. Principal Accountant General, Rajasthan, Jaipur.
6. Joint Secretary, Finance (Expenditure 1) Department, Secretariat, Jaipur.
7. Joint Secretary, Technical Education, Secretariat, Jaipur.
8. Chief Accounts Officer, Commisionerate, College Education, Jaipur.
9. Treasury Officer, Secretariat, Jaipur.
10. Accounts Officer, Higher Education (Group-5) Department.
11. The Drawing and Disbursing Officer, Commisionerate, College Education, Jaipur.
12. Vice-Chancellor, Rajasthan Technical University, Kota.
13. Registrar, Rajasthan Technical University, Kota.
14. Incharge Website, CCE for uploading on website.
15. Guard File.


(Renu Bapna)
Joint Director (RUSA)